## **Staffing Establishment**

Multi-purpose Crisis Intervention and Support Centre  Capacity: 80 places	
Social Work Officer	1.2
Assistant Social Work Officer	11
Social Work Assistant	6
Welfare Worker	9
Clerical Assistant	1.5
Workman II	6
Motor Driver	1
Ward Attendant	4

Remarks: The above staffing establishment is used solely for the purpose of calculating recurrent subvention and should not be used for benchmarking the manpower and staff mix of the subvented service unit. Non-governmental organisations, which are held publicly accountable for use of public funds, have the flexibility to deploy subvention and arrange suitable manpower to meet the requirements as set out in Funding and Service Agreements and are accountable for the service and staffing needs.