

Staffing Establishment

Home Care Service for Persons with Severe Disabilities (HCS)	
Capacity: a team serving 550 cases	
Rank/Posts	No. of Staff
Social Work Officer	0.5
Occupational Therapist I/ Physiotherapist I	1
Assistant Social Work Officer	3
Social Work Assistant	12
Physiotherapist II	6
Occupational Therapist II	6
Occupational Therapy Assistant	13
Speech Therapist	1
Registered Nurse	1
Enrolled Nurse	4
Health Worker	4
Personal Care Worker	84
Clerical Assistant	5
Motor Driver	1

Remarks: The above staffing establishment is used solely for the purpose of estimating recurrent subvention and shall under no circumstances be used for benchmarking nor restricting the manpower and staff mix of the service unit which should be determined by the Service Operator. Non-governmental organisations, which are held publicly accountable for use of public funds, have the flexibility to deploy manpower and subvention to meet the requirements as set out in Funding and Service Agreements and are accountable for the service and staffing needs.