

**Projects with Estimated Additional Recurrent Funding Requirement
Exceeding \$10 Million in a Full Year
Arising from Allocation from the Lotteries Fund**

Financial Year 2019-20

Purpose of Project	Amount of Allocation from the Lotteries Fund (\$ million)	Estimated Additional Recurrent Funding Requirement in a Full Year (\$ million)
1. Meeting the cost of construction for setting up a Residential Care Home for the Elderly in Sai Wan Ho	197.513	33.957
2. Meeting the cost of construction for setting up a Residential Care Home for the Elderly in the public rental housing development in Yau Tong	183.224	42.718
3. Meeting the cost of construction for setting up a Residential Care Home for the Elderly and a Child Care Centre at the Land Sale Site at Kai Tak Development, Kowloon City	160.510	39.563
4. Meeting the cost of the Consultancy Service and Preparatory Work/ Studies for the Proposed Extension and Renovation of Hong Kong Sheng Kung Hui Nursing Home in Wong Tai Sin under the Special Scheme on Privately Owned Sites for Welfare Uses	14.550	37.607
5. Meeting the cost of construction for setting up a Residential Care Home for the Elderly cum Day Care Unit for the Elderly, a Day Care Centre for the Elderly, a Neighbourhood Elderly Centre, an Integrated Home Care Services Team, a set of four Small Group Homes, an Integrated Vocational Rehabilitation Services Centre, and a Hostel for Moderately Mentally Handicapped Persons at the Land Sale Site at Kai Tak Development, Kowloon City	270.800	85.201
6. Meeting the cost of design and construction for setting up the Proposed Purpose-built Multi-welfare Services Complex in Area 29 of Kwu Tung North New Development Area	1,994.800	264.588

7. Meeting the cost of construction for setting up a Day Activity Centre cum a Hostel for Severely Mentally Handicapped Persons in the public rental housing development in Tuen Mun	60.537	18.710
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