

**Projects with Estimated Additional Recurrent Funding Requirement  
Exceeding \$10 Million in a Full Year  
Arising from Allocation from the Lotteries Fund**

**Financial Year 2023-24**

<b>Purpose of Project</b>	<b>Amount of Allocation from the Lotteries Fund</b> (\$ million)	<b>Estimated Additional Recurrent Funding Requirement in a Full Year</b> (\$ million)
1. Foundation works for the proposed development of a Residential Care Home for the Elderly in Tuen Mun under the Special Scheme under Privately Owned Sites for Welfare Uses	184.55	235.591
2. Constructing seven sets of welfare facilities at the Subsidised Sale Flats development at Wang Chau Phase 1 Site B in Yuen Long	325.006	77.278
3. Consultancy services and preparatory works/ studies for the proposed development of a Residential Care Home for the Elderly on the site of Cheung Muk Tau Integrated Service Complex in Sai Kung under the Special Scheme under Privately Owned Sites for Welfare Uses	35.1	34.167
4. Constructing welfare facilities at the Land Sale Site at Kai Tak Development in Kowloon City	237.8	70.537
5. Constructing a Residential Care Home for the Elderly in the Public Housing Development at Tung Chung Area 42	118.46	28.302
6. Constructing welfare facilities at the Subsidised Housing Development at Ying Yip Road, Tsueng Kwan O	139.479	32.973
7. Consultancy services and preparatory works/ studies for the proposed redevelopment of Lam Tin Complex in Kwun Tong under the Special Scheme on Privately Owned Sites for Welfare Uses	145	164.084

8.	Constructing welfare facilities at the Land Sale Site at Ta Ku Ling, Sai Kung	83.5	22.186
9.	Constructing welfare facilities in the Subsidised Sale Flats Development at Shap Pat Heung Road, Yuen Long	84.656	45.069
10.	Constructing welfare facilities in the Subsidised Sale Flats Development at Queen's Hill Extension, Fanling	434.032	107.854
11.	Constructing welfare facilities at the Urban Renewal Authority Development at the Junction of Shantung Street and Thistle Street, Mong Kok	87.4	46.119
12.	Consultancy services and preparatory works/ studies for the proposed redevelopment of The Salvation Army Day Activity Centre in Shau Kei Wan under the Special Scheme under Privately Owned Sites for Welfare Uses	9.999	26
13.	Constructing welfare facilities in the Subsidised Housing Development at Yau Yue Wan Village Road, Tseung Kwan O	189.632	55.786
14.	Constructing welfare facilities in the Urban Renewal Authority Redevelopment of Tai Hang Sai Estate Site 2, Shek Kip Mei	191.3	48.934
15.	Constructing a Residential Care Home for the Elderly in the Public Housing Development at Kwok Shui Road, Tsuen Wan	252.554	48.325
16.	Constructing a Residential Care Home for the Elderly cum Day Care Unit for the Elderly in the Public Housing Development at Fanling Area 48	121.287	32.524
17.	Constructing a Long Stay Care Home in the Public Housing Development at Tung Chung Area 46	86.944	26.026
18.	Constructing welfare facilities in the Subsidised Sale Flats Development at Tung Chung Area 119	148.529	59.131
19.	Constructing a Residential Care Home for the Elderly cum Day Care Unit for the Elderly in the Public Housing Development at Kai Lung Wan South, Pok Fu Lam South, Southern District	94.629	23.097
20.	Converting ex-CCC Kei Ching Primary School in Tai Po into an Integrated Social Services Complex	164.1	63.178

21. Constructing welfare facilities in the Public Housing Development at Tung Chung Areas 133B	190.177	43.593
22. Constructing welfare facilities in the Public Housing Development at Tung Chung Areas 133C	224.678	67.673