

**Projects with Estimated Additional Recurrent Funding Requirement
Exceeding \$10 Million in a Full Year
Arising from Allocation from the Lotteries Fund**

Financial Year 2024-25

Purpose of Project	Amount of Allocation from the Lotteries Fund (\$ million)	Estimated Additional Recurrent Funding Requirement in a Full Year (\$ million)
1. Constructing welfare facilities in the Subsidised Sale Flats Development at Siu Ho Wan Depot (Phase 1d)	249.341	60.25
2. Constructing welfare facilities at the Subsidised Housing Development at Ex-Cha Kwo Ling Kaolin Mine Site, Kwun Tong	251.981	69.287
3. Constructing welfare facilities at the Subsidised Housing Development at Pak Shing Kok Road, Tseung Kwan O	244.089	55.021
4. Constructing welfare facilities at the Urban Renewal Authority Development at the junction of To Kwa Wan Road and Wing Kwong Street, Kowloon City	157.2	45.305
5. Constructing welfare facilities in the Public Housing Developments at Long Bin Phases 2 and 3, Yuen Long	530.7	93.705
6. Constructing a Residential Care Home for the Elderly in the Public Housing Development at Yuen Long South Site 2.2	89.474	19.863
7. Constructing welfare facilities in the Public Housing Developments at Fanling North New Development Areas 13 and 14	344.436	87.528
8. Constructing welfare facilities in the Public Housing Development at Po Shek Wu Road, Sheung Shui	151.854	27.338
9. Constructing welfare facilities in the Public Housing Developments at Near Tan Kwai Tsuen, Yuen Long	524.123	123.234

10. Main works for the proposed development of a Residential Care Home for the Elderly in Tuen Mun under the Special Scheme on Privately Owned Sites for Welfare Uses	1,156.8	246.218
11. Fitting-out works for setting up a new Residential Child Care Centre in Kwun Tong	14.004	28.336
12. Constructing welfare facilities in the Subsidised Sale Flats Development at Yuen Lung Street, Yuen Long	34.87	11.742
13. Constructing welfare facilities in the Public Housing Developments at Cheung Muk Tau Sites 1 and 2, Ma On Shan	228.064	55.699
14. Constructing welfare facilities in the Public Housing Development at Fanling North New Development Area 15 West	94.978	44.599
15. Constructing welfare facilities at the Joint-user Complex at Sheng Shui Areas 4 and 30 Sites 1 Phase 2	98.3	23.44
16. Consultancy services and preparatory works/ studies for the redevelopment of Jockey Club Care and Attention Home for the Elderly in Pok Fu Lam under the Special Scheme on Privately Owned Sites for Welfare Uses	79.39	179.061